| Build a hangar fo | or the Helicopter Unit | Council District: | | Public Safety |
|---|---|---|----------------------------|--|
| | 2003-0017 | ☐ 1 ☐ 6 ☐ 11 ☐ 2 ☐ 7 ☐ 12 ☐ 3 ☐ 8 ☐ City-Wide ☐ 4 ☐ 9 ☐ n/a ☐ 5 ☐ 10 | Pro | Police oject Status: |
| Project Description: | | | nit (NPU): City-Wide n/a O | Planning RFP/RFQ design/PE Design/PE RFP/RFQ Construction Construction Complete |
| Funding Status: | Code thru 2003 in | 2004 2005 2006 500 | 2007 20 | 08 2009+ |
| Not Funded Partially Funded Completely Funded | GO GO | 333 | | |
| | | | funding | shown in thousands of dollars |
| | | | | |
| | ride consistent and useful 2004-0010 | Council District: ☐ 1 | | Public Safety \ Police |
| Contact: | | ☐ 4 ☐ 9 ☐ n/a ☐ 5 ☐ 10 | Pro | oject Status: |
| Est. Total Cost: 200,000 Project Description: | | Neighborhood Planning Ur | nit (NPU): | Planning RFP/RFQ design/PE |
| | | |] n/a O | Design/PE RFP/RFQ Construction Construction Complete |
| Funding Status: | | uested 2004 2005 2006 | 2007 20 | 08 2009+ |
| Not Funded | GO N N N N | 200 | | |
| O Partially Funded O Completely Funded | PUND | | | <u> </u> |
| | ш | | funding | shown in thousands of dollars |
| City Hall East: Provide | e secure entry for prisoners | Council District: | | Public Safety |
| | 2003-0005 | ☐ 1 X 6 ☐ 11 ☐ 2 ☐ 7 ☐ 12 ☐ 3 ☐ 8 ☐ City-Wide ☐ 4 ☐ 9 ☐ n/a ☐ 5 ☐ 10 | | Police |
| Est. Total Cost: 100,000 | | Neighborhood Planning Ur | · (AIDII) | oject Status: Planning |
| Project Description: | | | City-Wide On/a | RFP/RFQ design/PE Design/PE RFP/RFQ Construction Construction Complete |
| Funding Status: | Code thru 2003 in | uested 2004 2005 2006 | 2007 20 | 08 2009+ |
| Not Funded Partially Funded | Ö IF-PD | | | |
| O Completely Funded | Ö IF-PD | | | - |
| | · · · · · · · · · · · · · · · · · · · | | funding | shown in thousands of dollars |

| City Hall East: Renovate bathrooms. PL-2003-0007 start date: | | | | Council Dist | ☐ 11 ☐ 12 | . \\/: - - | | | Public Safety Police |
|--|-------------------------------------|---------------------------|----------------------|--|--|--|--|-----------------------------------|--|
| end date: Contact: Est. Total Cost: 100,000 Project Description: | | | 1 | C | ⊠ M □ N □ O □ P □ R | nning l | Jnit (NPU): □ City-Wide □ n/a | O Desig | ing RFQ design/PE n/PE RFQ Construction truction |
| Funding Status: Not Funded Partially Funded Completely Funded | Source Code | appropriated thru 2003 | requested in 2004 | 2005 | | 2006 | 2007 | 2008 | 2009+ |
| | ш [| | | | | | | funding shown | in thousands of dollars |
| City Hall East: R PL- start date: end date: | eplace worn-out 2003-9006 | <u>carpet</u> | | Council Dist 1 6 2 7 3 8 4 9 | trict: | r-Wide | | | Public Safety Police |
| Contact: Est. Total Cost: 50,000 Project Description: | | | | D 5 D 10 Neighborho D A D G D B D H D C D I D D J D E D K | od Pla n | □ T □ V | Jnit (NPU): □ City-Wide □ n/a | O Desig | ing RFQ design/PE n/PE RFQ Construction truction |
| Funding Status: | Source Code | appropriated thru 2003 | requested in 2004 | 2005 | | 2006 | 2007 | 2008 | 2009+ |
| Not Funded Partially Funded | GF NI QN | | | | | | | | |
| O Completely Funded | JA | | | | | | | | * |
| | | | | | | | | funding shown | in thousands of dollars |
| | ver Training Ran 2004-0016 | <u>ge</u> | | Council Dist 1 | ☐ 11 ☑ 12 ☐ City ☐ n/a od Plan | ning l | | Project S O Plann O RFP/I O Desig | ing RFQ design/PE |
| | Source | appropriated | requested | B | □N □O □P □R | □ V □ W □ X □ Y ⊠ Z | □ n/a | | RFQ Construction truction |
| Funding Status: | Code | thru 2003 | in 2004 | 2005 | | 2006 | 2007 | 2008 | 2009+ |
| Not FundedPartially Funded | FUNDING | | | | | | | | |
| O Completely Funded | N N | | | | | | | funding shown | in thousands of dollars |

| Renovate space for S | pecial Operat | ions Sectio | <u>n</u> | Council Dis | trict: | | | | Public Safety | 7 |
|--|--|------------------------|---------------|---|-----------------------|------------|----------------------|--------------------|-------------------------|-----------|
| | 004-0017 | | | 1 06 | ☐ 11 ☐ 10 | | | | Police | è |
| start date: | | | | \square 2 \square 7 \square 3 \square 8 | ☐ 12 ☐ City-V | Nide | | | | |
| end date: | | | | □ 4 □ 9 | □ n/a | | | | | |
| Contact: | | | | 5 10 | | | | Project S | Status: | |
| Est. Total Cost: 300000 | | | | | | | | O Plann | | |
| Project Description: | | | | Neighborho | | _ | | | RFQ design/PE | |
| | | | | □ A □ G □ B □ H | | | ☐ City-Wide ☐ n/a | O Desig | NPE RFQ Construction | |
| | | | | | | W | _ | O Const | ruction | |
| | | | | □D □K | □ P □ □ R □ |] X] Y | | O Comp | lete | |
| | | | | | | Ż | | | | |
| | | | | | | | | | | |
| | Source Code | appropriated thru 2003 | requested | d 2005 | | 2006 | 2007 | 2008 | 2009+ | |
| Funding Status: | | una 2000 | 300 | 2003 | | 2000 | 2007 | 2000 | | _ |
| Not Funded Partially Funded | PLUNDING IF-PD | | | | | | | | | \exists |
| O Completely Funded | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | | | | | | | | | Ţ |
| | 죠 ┗ | | | | | | | funding shown i | n thousands of dollars | \exists |
| | | | | | | | | - | | |
| - Ronovoto-6 | SWAT facility. | | | Council Dis | trict: | | | | Public Safety | \sim |
| | 002-0005 | | | | 11 | | | | Police | 1 |
| start date: | | | | □ 2 □ 7 | 1 2 | | | | | |
| end date: | | | | □3 □8 □4 □9 | ☐ City-V ☑ n/a | Nide | | | | |
| Contact: | | | | 5 10 | M 11/a | | | Due le et d | W = 4 = = = | |
| Est. Total Cost: 30,000 | | | | | | | | Project S | | |
| Project Description: | | | | Neighborho | od Plann | ing l | Jnit (NPU): | O Plann O RFP/F | ng RFQ design/PE | |
| General repairs and new HV | AC | | | \square A \square G | | | ☐ City-Wide | O Desig | n/PE | |
| | | | | □B □H | | | □ n/a | O RFP/F O Const | RFQ Construction | |
| | | | | □p □J | |) X | | O Const | | |
| | | | | □ E □ K □ F □ L | □R □ |] Y] Z | | | | |
| | | | | | | , | | | | |
| | Source | appropriated | requeste | | | | | | | |
| Funding Status: | Code | thru 2003 | in 2004 30 | 2005 | | 2006 | 2007 | 2008 | 2009+ | \perp |
| Not Funded Destrictly Founded | GO GO | | 30 | | | | | | | _ |
| O Partially Funded O Completely Funded | ON THE STATE OF TH | | | | | | | | | _ |
| C completely i amou | 卍 └── | | | | | | | funding shown i | n thousands of dollars | • |
| | | | | | | | | runding shown i | Tulousarius of dollars | _ |
| | | | | Council Dia | trioti | | | | Public Safety | , T |
| Renovation of | Academy Bui 003-0014 | iding | | Council Dis | trict: | | | | Public Salety Police | 1 |
| start date: | 003-0014 | | | | ⊠ 12 | | | | ronce | ٠ |
| end date: | | | | □3 □8 □3 □8 | ☐ City-V | Nide | | | | |
| Contact: | | | | □ 4 □ 9 □ 5 □ 10 | □ n/a | | | | | |
| Est. Total Cost: 250,000 | | | | _ , | | | | Project S | | |
| Project Description: | | | | Neighborho | od Plann | ing l | Jnit (NPU): | O Plann | ng RFQ design/PE | |
| Academy: Flooring, \$20,000 | | 00; HVAC, \$3 | 6,000; | □A□G | \square M \square |] T | ☐ City-Wide | O Desig | n/PE | |
| Roofing, \$50,000; Boiler Rep Special Operations: Rooftop | | · Elecrina ¢2(| 0.000 | □B □H | |] V] W | □ n/a | _ | RFQ Construction | |
| Painting, \$10,000 | HVAC, \$36,000 | , Flooring, \$20 | 0,000, | | | | | O Const O Comp | | |
| | | | | □E □K | \Box R \Box |] Y | | - r | | |
| | | | | □F □L | □s X | Z | | | | |
| | Source | appropriated | requeste | d | | | | | | |
| Funding Status: | Code | thru 2003 | in 2004 | 2005 | | 2006 | 2007 | 2008 | 2009+ | _ |
| Not Funded | g GO | | 250 | | | | | | | * |
| O Partially Funded | FUNDING | | | | | | | | | \perp |
| O Completely Funded | ⋽ | | | | | | | | - | Ţ. |

| | | | | | Carmeil Die | ·-! | | | | Bublic Sa | efety |
|---|----------|----------------|-------------------|----------------------|---|---|------------------|----------------------|---------------------|---------------------------------|----------------|
| Replace flo PL start date: end date: Contact: Est. Total Cost: 50,000 Project Description: Zone 1: \$15,000 Zone 3: \$35,000 (also repa | -2004-0 | 0013 | | | Council Dis 1 | ☐ 11 ☐ 12 ☐ City ☐ n/a Dod Plar ☐ M ☐ N | y-Wide | | O Desig | Status: ing RFQ design/PB | olice |
| | | Source Code | appropriated | requested in 2004 | C I D MIJ DE DK DF DL | □ O □ P □ R □ S | ₩ W X D Y Z | 2007 | O Const O Comp | ruction | |
| Funding Status: | äΓ | GO | Unu =0 | 50 | | | | 200. | 2000 | 2000. | |
| Not Funded Partially Funded | FUNDING | | | | | | | | | | - |
| O Partially Funded O Completely Funded | ₽[| | | | | | | | | | \sqsupset |
| O completely i anaca | ∃.[| | | | | | | | | 1 1- af dall | |
| | | | | | | | | | funding shown i | n thousands of doll | lars |
| | | | | | | | | | | | _ |
| SWAT & Firing R | ange - | repair e | ntry road | | Council Dis | trict: | | | | Public Sa | afety |
| | -2004-0 | | | | □ 1 □ 6 | ☐ 11 | | | | Po | olice |
| start date: | | | | | $\begin{bmatrix} 2 & 5 \\ 1 & 1 \end{bmatrix}$ | ☐ 12 | | | | | |
| end date: | | | | | □3 □8 □4 □9 | ☐ City | y-Wide 1 |) | | | |
| Contact: | | | | | 5 10 | | | | !-at (| | |
| Est. Total Cost: 250,000 | | | | | _ | | | | Project S | | |
| | | | | | Neighborho | and Plan | nning | Unit (NPU): | Planni PED/E | | _ |
| Project Description: Asphalt driveway to facility | in ouffe | -ing from A | ion andici | ·- | _ | | _ | | O RFP/F O Design | RFQ design/PE | E |
| danger of sliding into Entre | | | 1081011, and 13 i | n | □A □G □B □H | | | ☐ City-Wide ☐ n/a | | n/PE RFQ Construct | rtion |
| ualiyer or onuning into | Homme. | It Oroon | | | | | □w | □ 1//α | O Const | | lion |
| | | | | | | □P | \square X | | O Comp | | |
| | | | | | | | | | | | |
| <u> </u> | | | | | □F □L | □s | □Z | | | | |
| | | Source | appropriated | requested | ų | | | | | | |
| Funding Status: | | Code | thru 2003 | in 2004 | 2005 | | 2006 | 2007 | 2008 | 2009+ | |
| Not Funded | Ö | GO | | 250 | | | | | | | ┰▲ |
| Not Funded Partially Funded | NDING | | | | | | | <u> </u> | | | \sqsupset |
| O Completely Funded | 칰 | | | | | | | | | | - - |
| | ∄[| | | | | | | | funding shown i | n thousands of doll | llars |
| | | | | | | | | | runuing snow | I liliousarius or ac | lais |
| | | | <u> </u> | | | | | | | | _ |
| | grade (| | | | Council Dis | | | | | Public Sa | • |
| PL | -2003-0 | 0018 | | | | | | | | Po | olice |
| start date: | | | | | \square 2 \square 7 \square 3 \square 8 | ☐ 12 ☑ City | y-Wide | <u>.</u> | | | |
| end date: | | | | | □ 3 □ 0 □ 4 □ 9 | □ n/a | | ; | | | |
| Contact: | | | | | 5 10 | | | | Drainet (| V4 | |
| Est. Total Cost: 10,000,000 | 0 | | | | | | | | Project S | | |
| Project Description: | | | | | Neighborho | ood Plar | nning | Unit (NPU): | O Planni | ing RFQ design/PE | – |
| Project will likely be phased | d over 3 | -4 years. If | f Department is | s to | □A□G | | _ | | O Design | | _ |
| relocate from City Hall East | | | | | □в □н | \square N | \square \lor | □ n/a | O RFP/F | RFQ Construct | tion |
| coordinated with move. | | | | | | | | | O Const | | |
| | | | | | □D □J | | | | O Comp | lete | |
| | | | | | | | | | | | |
| | | | | | | _ | _ | | | | |
| | | Source | appropriated | requested | d | | | | | | |
| Funding Status: | | Code | thru 2003 | in 2004 | 2005 | | 2006 | 2007 | 2008 | 2009+ | |
| Not Funded | Θ̈́ | UNK | | | | | | | | | _ |
| O Partially Funded | UNDING | | | | | | | | | | \dashv |
| C i ditidily i dilaca | | | | | | | | | | | |

funding shown in thousands of dollars

| <u>Zone 2 - Replace</u> | Precinct B | <u>lllaing</u> | | Council District: | | | | Public Sa | , |
|--|----------------------|---------------------------|------------------------------|---|--------------------------------|--|-----------------------------------|---|------|
| start date: end date: Contact: Est. Total Cost: 2700000 Project Description: Zone 2 Precinct = department's #2 priority Zone 4 Precinct = department's #3 priority Request reflects building costs only. Land acquisition needed. *Priority Project for Annual Bond (2003) funding - Precinct 2 | | | | 4 | 12 City-Wide n/a Planning I M | | O Design | tatus: ng FQ design/PI /PE FQ Construct uction | |
| Funding Status: Not Funded Partially Funded | Source Code GO | appropriated thru 2003 | requested in 2004 1700 | 2005 1700 | 2006 | 2007 1000 | 2008 1000 | 2009+ 2000 | • |
| O Completely Funded | Ž . | | | | | | funding shown in | thousands of doll | ars |
| Zone 4 - Replace | Precinct B | ıildina | | Council District: | | | | Public Sa | fety |
| start date: end date: Contact: Est. Total Cost: \$1,700,000 | | | | 1 | 12 City-Wide | | Project S | | lice |
| Project Description: Estimated cost for construction cost. APD assumes city-owned used. | | | d add to | Neighborhood P A G M B H M C I G D G G F G C S | M | Unit (NPU): ☐ City-Wide ☐ n/a | O Design | ng FQ design/PI I/PE FQ Construct uction | |
| Project Description: Estimated cost for construction cost. APD assumes city-owned used. Funding Status: | | | d add to | OA OG OM OB OH OM OC OI OC OD OJ OF | M | ☐ City-Wide | O RFP/R O Design O RFP/R O Constr | ng FQ design/PI I/PE FQ Construct uction | |

funding shown in thousands of dollars